

San Diego Transit Corporation (MTS)

100 16th Street
San Diego, CA 92101
(619)238-0100

Chief Executive Officer: Ronald H. Yagura,
President/General Manager
ID Number: 9026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking out of 405 UZA's	11

Service Area Statistics

Square Miles	271
Population	1,385,247

Service Consumption

Annual Passenger Miles	154,175,987
Annual Unlinked Trips	40,561,318
Average Weekday Unlinked Trips	133,741
Average Saturday Unlinked Trips	67,230
Average Sunday Unlinked Trips	51,682

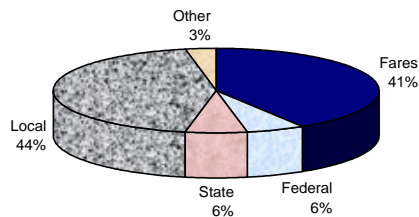
Service Supplied

Annual Vehicle Revenue Miles	12,163,609
Annual Vehicle Revenue Hours	1,055,352
Vehicles Available for Maximum Service	309
Vehicles Operated in Maximum Service	254
Base Period Requirement	181

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	241	0	Bus	\$9,660,982	\$225,609	\$9,886,591
Demand Response	0	13	Demand Response	0	0	0
Total	241	13	Total	\$9,660,982	\$225,609	\$9,886,591

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$24,571,107
Purchased Transportation	215,327
Total Fare Revenues Earned	\$24,786,434

Sources of Operating Funds Expended

Passenger Fares	\$24,786,434
Local Funds	26,803,817
State Funds	3,469,436
Federal Assistance	3,525,340
Other Funds	2,230,745
Total Operating Funds Expended	\$60,815,772

Summary of Operating Expenses

Salaries, Wages and Benefits	\$45,548,061
Materials and Supplies	8,277,399
Purchased Transportation	1,186,488
Other Operating Expenses	4,341,517
Total Operating Expenses	\$59,353,465

Reconciling Cash Expenditures

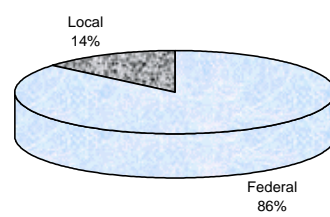
	\$1,462,307
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Sources of Capital Funds Expended

Local Funds	\$1,387,978
State Funds	0
Federal Assistance	8,498,613
Total Capital Funds Expended	\$9,886,591

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$58,166,977	\$1,186,488
Capital Funding	\$9,886,591	\$0
Annual Passenger Miles	153,543,993	631,994
Annual Vehicle Revenue Miles	11,509,351	654,258
Annual Unlinked Trips	40,374,604	186,714
Average Weekday Unlinked Trips	133,003	738
Annual Vehicle Revenue Hours	1,007,282	48,070
Fixed Guideway Directional Route Miles	0.9	N/A
Vehicles Available for Maximum Service	294	15
Average Fleet Age in Years	7.4	3.0
Vehicles Operated in Maximum Service	241	13
Peak to Base Ratio	1.3	N/A
Percent Spares	22%	15%
Incidents	382	5
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.05	\$1.81
Operating Expense per Vehicle Revenue Hour	\$57.75	\$24.68

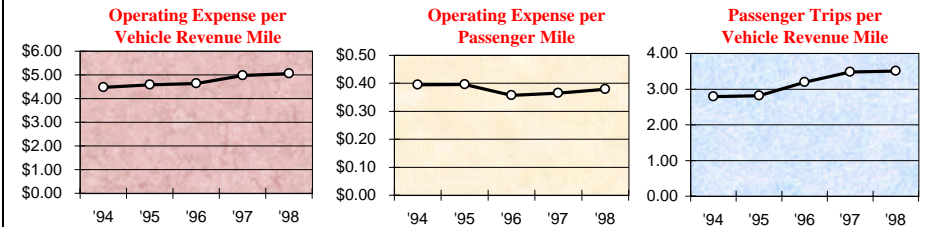
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.38	\$1.88
Operating Expense per Unlinked Passenger Trip	\$1.44	\$6.35

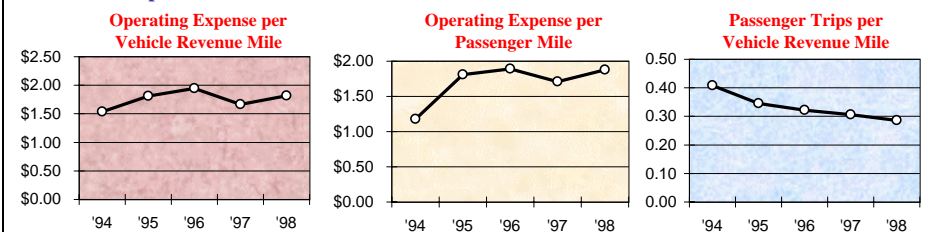
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.51	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	40.08	3.88

Bus



Demand Response



Data Source: 1998 National Transit Database